

Nebraska State Bandmasters Association
Event Summaries FY 2016-2017

<u>March Convention</u>	<u>March 2016</u>
Registrations	8,999.27
Banquet Tickets	225.00
Luncheons	600.00
Exhibitor's Tables & Electircal	705.00
Corporate Sponsors	900.00
Scholarships & Other Donations	100.00
Intercollegiate Fees	246.00
Total Income	11,775.27
Plaques & Awards	1,571.99
Intercollegiate Director Fee	1,800.00
Scholarships	850.00
Clinician Fees/Expenses	3,485.65
Programs	605.38
Officer Meals/Mileage/Expeenses	1,598.34
Embassy Suites	26,557.66
Board Rooms - 5449.75	
Banquet for 175 - 9254.67	
Exhibit/Session Rooms - 7125.05	
Evening Reception - 3397.83	
Clinician Rooms - 1330.36	
UNL Facility Use	298.50
Luncheons	693.19
Video Recording of Bands	500.00
Donuts & Coffee	164.03
Total Expenses	38,124.74
Net Loss	(26,349.47)

<u>Concert Band Festival</u>	<u>March 2016</u>
Entry Fees - 8 @ \$150	1,200.00
Program ads	100.00
Admission @ \$5/\$3	874.00
Total Income	2,174.00
Judge Fees	1,200.00
Judge Expenses	756.42
Programs/Plaques	496.15
Site use/Recording Engineer	394.50
Officer Expenses & Meals	393.90
Total Expenses	3,240.97
Net Loss	(1,066.97)

<u>Jazz Band Festival</u>	<u>April 2016</u>
Entry Fees - 22 @ \$150	3,300.00
Admission - \$5/\$3	1,056.98
Total Income	4,356.98
Judge Fees	1,500.00
Judge Expenses	1,014.27
Trophies & Certificates	1,110.73
Site use & Assisstance	250.00
Officer Expenses	120.42
Total Expenses	3,995.42
Net Gain	361.56

<u>Summer Bootcamp</u>	<u>July 2016</u>
Clinician Fees and Expenses	736.84
Meals, Refreshments, Supplies	634.09
Mileage for Board Members	896.40
Total Expenses/Net Loss	(2,267.33)

<u>Marching Band Festival</u>	<u>October 2016</u>
Entry Fees 61 @ \$175 (two still unpaid)	10,325.00
Gate Receipts - \$8/\$5	
Millard South	20,415.00
Seacrest	27,083.00
UNK	21,855.00
Photography	
Video	1,670.00
Apparel	3,819.24
Total Income	85,167.24
Plaques/Awards	3,753.32
Judge Fees	13,360.00
Judge Expenses	15,555.08
Officer Expenses	3,577.30
Site Expenses	18,000.00
Judge Coordinator	1,500.00
Total Expenses	55,745.70
Net Gain	29,421.54

<u>8th Grade All-State Band</u>	<u>January 2017</u>
Audition Fees @ \$8	2,928.00
Participation Fees @ \$30	2,460.00
Extra T-Shirts/Meals	150.00
Total Income	5,538.00
Sheet Music	515.99
Audition Judge Fees	717.50
Clinicain Fees & Expenses	1,360.80
Lunch & Hospitality	1,236.20
Programs/Certificates	519.85
T-Shirts	847.05
Officer Expenses	408.18
Other Expenses	300.00
Total Expenses	5,905.57
Net Loss	(367.57)

Respectfully Submitted,



Ryan C. Marsh, Treasurer